

FIELDING TOWN

TOWN

JUNE 30, 2005

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fielding Town for the fiscal year ending JUNE 30, 2005 as approved and adopted by resolution or ordinance dated June 20, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 10, 2004 for all budgetary funds.

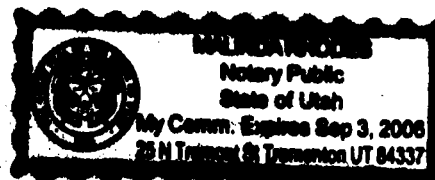
Signed:

Jackie Andersen
(Budget Officer)

Subscribed and sworn to this 22

day of July, 20 04.

Maizda Flores
(Notary Public)



FIELDING TOWN

Governmental Unit

2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	21,033	26,433	27,785
	Professional Services (Accounting, Legal, Engineering, etc.)			3,000
	Elections			1,000
	Other:			500
	PUBLIC SAFETY			
	Police Department	3,631	1,626	4,300
	Fire Department	21,420	20,000	14,985
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	33,096	900	30,000
	Other:			
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			2,000
	Parks			500
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	Gifts to Community			1,500
	CAPITAL OUTLAY (Purch. of fixed assets)			
	Bond Retirement	20,000		
	Interest Expense	875		
	TRANSFERS AND OTHER USES			
	Transfer to: Capital Projects Fund	19,248	40,000	
	Transfer to:			
	Budgeted Increase in Fund Balance		9,263	
	TOTAL EXPENDITURES	119,303	98,222	85,570

FIELDING TOWN

Governmental Unit

2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	13,622	12,743	12,000
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	32,714	36,000	20,000
	Fee-in-Lieu of Property Taxes			
	Franchise Tax Fee	971	1,015	1,100
	LICENSES AND PERMITS			
	Business Licenses & Permits	2,959	811	1,400
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants	5,000	5,783	7,500
	State Shared Revenue			
	Class "C" Road Fund Allotment	23,678	26,766	30,000
	Liquor Fund Allotment		120	100
	Grants from Local Units: _____			
	FEMA Reimbursement			
	Fire Department	7,038	13,493	11,270
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services: _____			
	MISCELLANEOUS REVENUE			
	Interest Earnings	482	900	700
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Fun Day	589	591	500
	Fire Dept Fund Raiser			1,000
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from Fire Dept. Account	17,993		
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated	14,257		
	TOTAL REVENUES	119,303	98,222	85,570

FIELDING TOWN

Governmental Unit

2005

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20_03_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20_03_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	19,248	40,000	
	Interest Income	3,827	3,000	3,500
	Other Additions			
	TOTAL REVENUE	23,075	43,000	3,500
	Beginning Fund Balance	188,120	211,195	254,195
	TOTAL AVAILABLE FOR APPROPR.	211,195	254,195	257,695
	EXPENDITURES:			
	Fire Dept. Building			150,000
	TOTAL EXPENDITURES	--		150,000
	Ending Fund Balance	211,195	254,195	107,695